
MUNDELEIN



HIGH SCHOOL

D120 Finance & Facilities Committee

Agenda

1. WELCOME INTRODUCTION
2. OUR WHY
3. PROJECT OVERVIEW
4. FINANCIALS
5. QUESTIONS AND ANSWERS

The Why ...

We ASPIRE to engage our students with great learning environments and be able to attract and retain exceptional staff... our facilities represent a significant gap



- ❖ We do not have enough of the right kind of space
 - We have limitations in space for academics, activities, and athletics, leading to sub-optimized scheduling and long days/off hours for facility use
 - We have limited food service/cafeteria space leading to too many lunch periods, extending from 10:15a to 1:40p

- ❖ Some of our facilities are not equipped for modern high school needs
 - Our original 1961 kitchen is outdated
 - Our auditorium does not meet current ADA standards
 - Our athletics spaces are outdated and not flexible in ways needed to be used for multiple purposes
 - MHS had 10 boys sports and two girls sports offerings in 1961. We now offer a total of 17 girls and 15 boys sports.

Impacting our students...

“We get drastically insufficient time on the stage to prepare for our production. If I had a black box theater, I wouldn’t be doing all my plays in the auditorium.”

Jonathan Meier, MHS Theatre Director

“We have practices starting at 6 a.m. and again at 3:30 p.m. lasting until 10 p.m. We try to rotate who gets the late time.”

Troy Parola, MHS Athletic Director

“Hosting a choir invitational would net \$25,000. But we just don’t have the facility. The stage itself isn’t deep enough; it’s not tall enough.”

Cory Thompson, MHS Choir Director

Impacting our students...

“When there’s bad weather the marching band must rehearse in the auditorium due to the lack of space in the bandroom. They don’t fit on the stage so they’re standing between chairs in a theater with a pitched floor.”

Andrew Sturgeon, MHS Band Director

“The stage in the auditorium has no theatrical rigging system. This limits the types of sets we can build and the types of shows we can produce.”

Jonathan Meier, MHS Theatre Director

“We’ve added a number of sports and activities for students, but we haven’t added athletic space. We have two robotics tournaments that shuts our gym down during a time when we have eight levels of basketball.”

Troy Parola, MHS Athletic Director

Project Outcomes

- Expanded cafeteria space
- Expanded performing arts spaces
- Expanded physical education/athletic spaces
- Enhanced/expanded Career Training & Transition spaces
- Increased mental health and wellness support
- Increased multi-purpose space throughout
- Improved building performance

Expanded cafeteria space

The cafeteria is mostly unchanged from 1961. We seat 450 students at each lunch period, just below the capacity.



Expanded performing art spaces

The stage in the auditorium limits the types of sets we can build and the types of shows we can produce.



Expanded PE / multipurpose spaces

MHS is the only school in the conference without a field house. It would be used for multiple clubs, sports and activities.

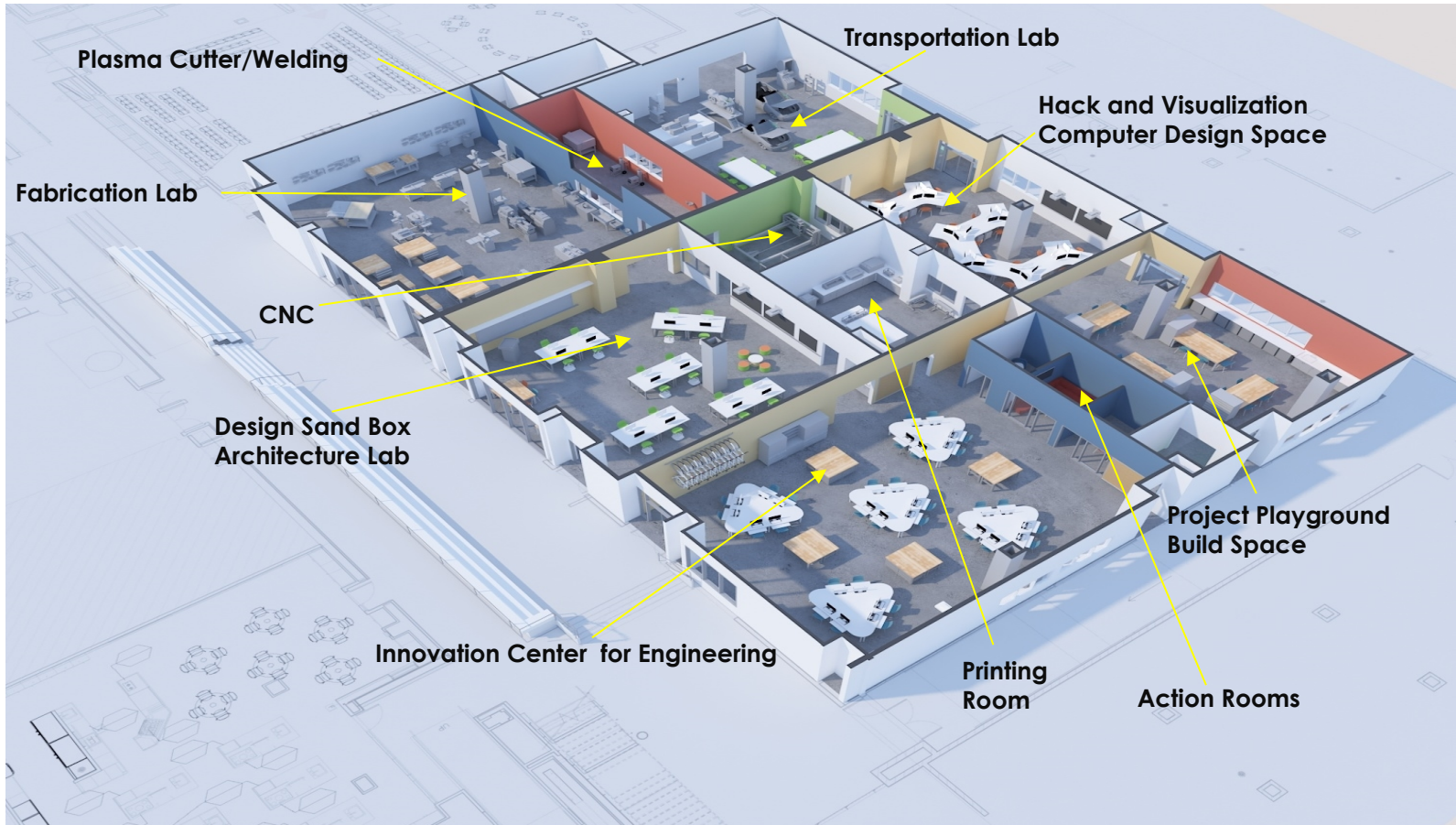


More multi-purpose space throughout

Upgrades in natural lighting, open space areas and security all play into improved mental health and wellness for all students.



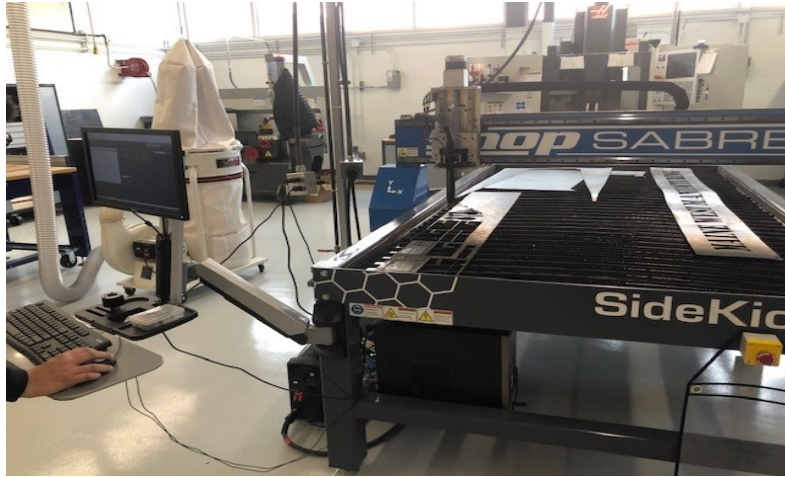
Sample Career and Technical Education Spaces

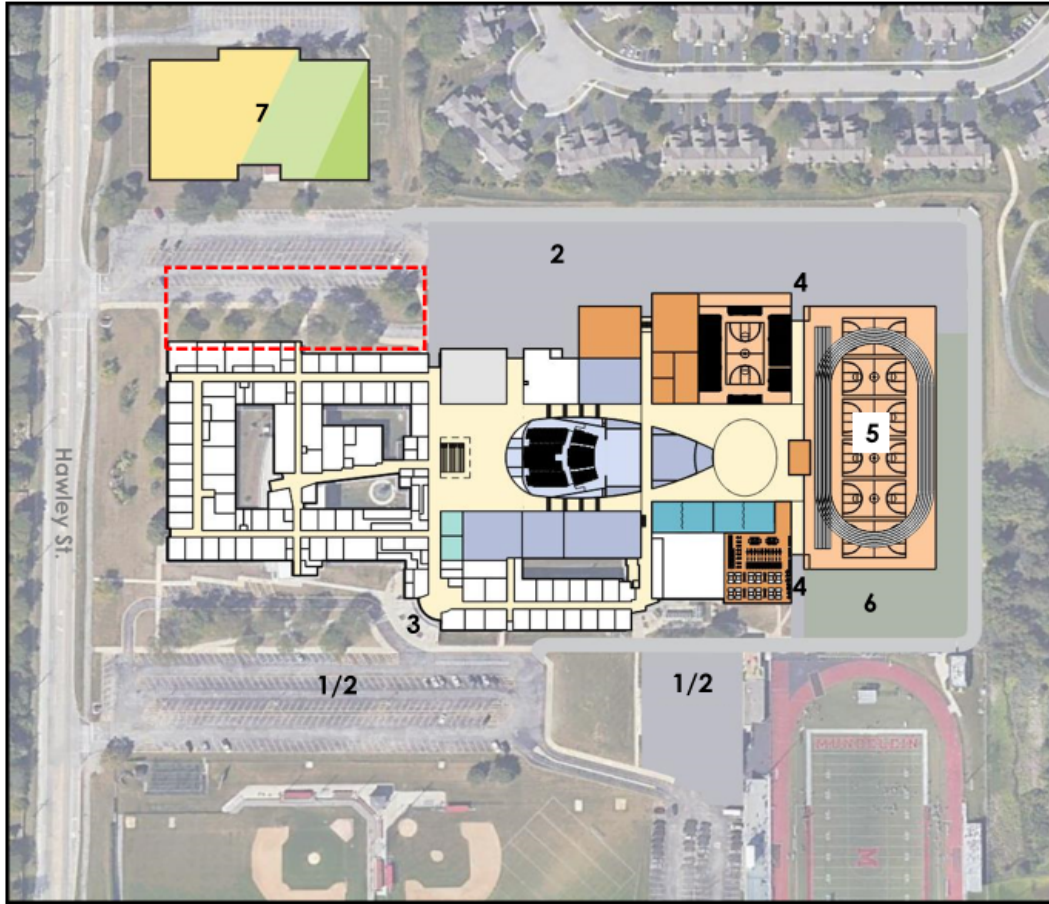


Innovation Studio & Adjacent Computer Lab



Fabrication Lab



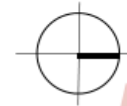


Legend

- 1 Visitor Parking
- 2 Student / Staff Parking
- 3 Main Entrance
- 4 Event Entrance
- 5 New Fieldhouse
- 6 Athletic Courtyard
- 7 New Professional Building
 - Career Tech Ed
 - Transitions
 - District Admin Offices

Notes

- Potential Classroom Expansion



mhs long-term facilities plan
 approach 5

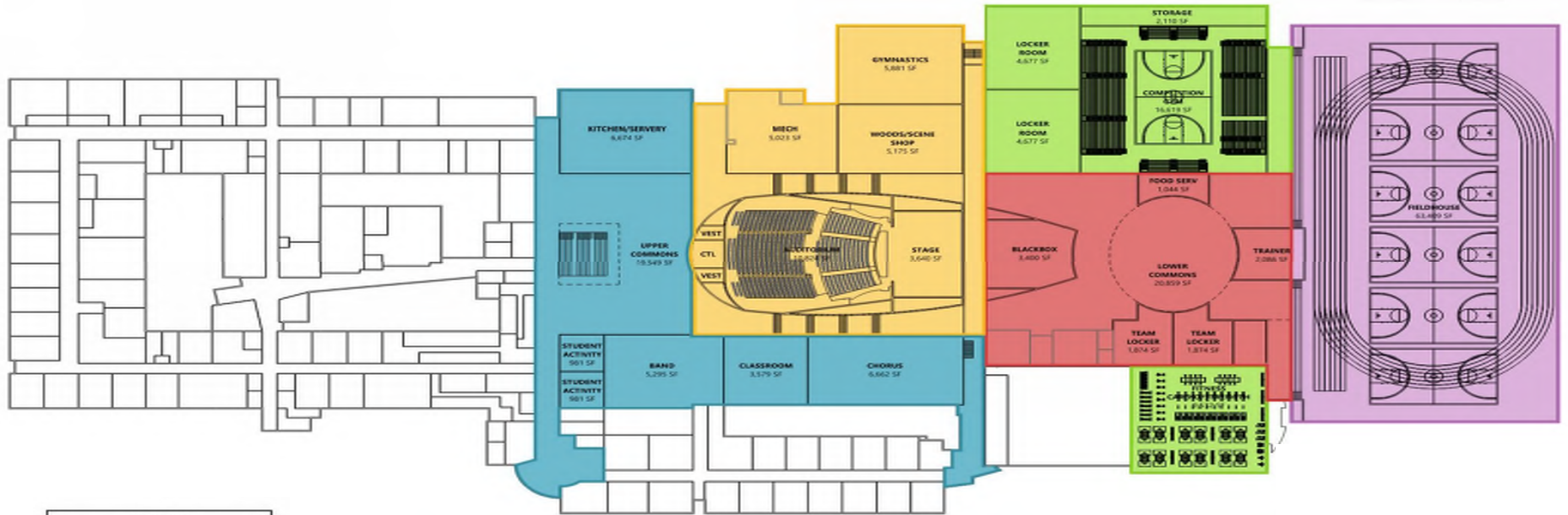
Mundelein High School Athletic Field Complex



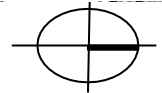
- 1 Existing Building
- 2 Spectator Parking
- 3 Tennis/Pickle Ball
- 4 Soccer/Football/Lacrosse
- 5 Baseball/Softball Fields
- 6 Public Toilets/Storage

S2

MHS Long-Term Facilities Plan - Proposed Project Sequencing

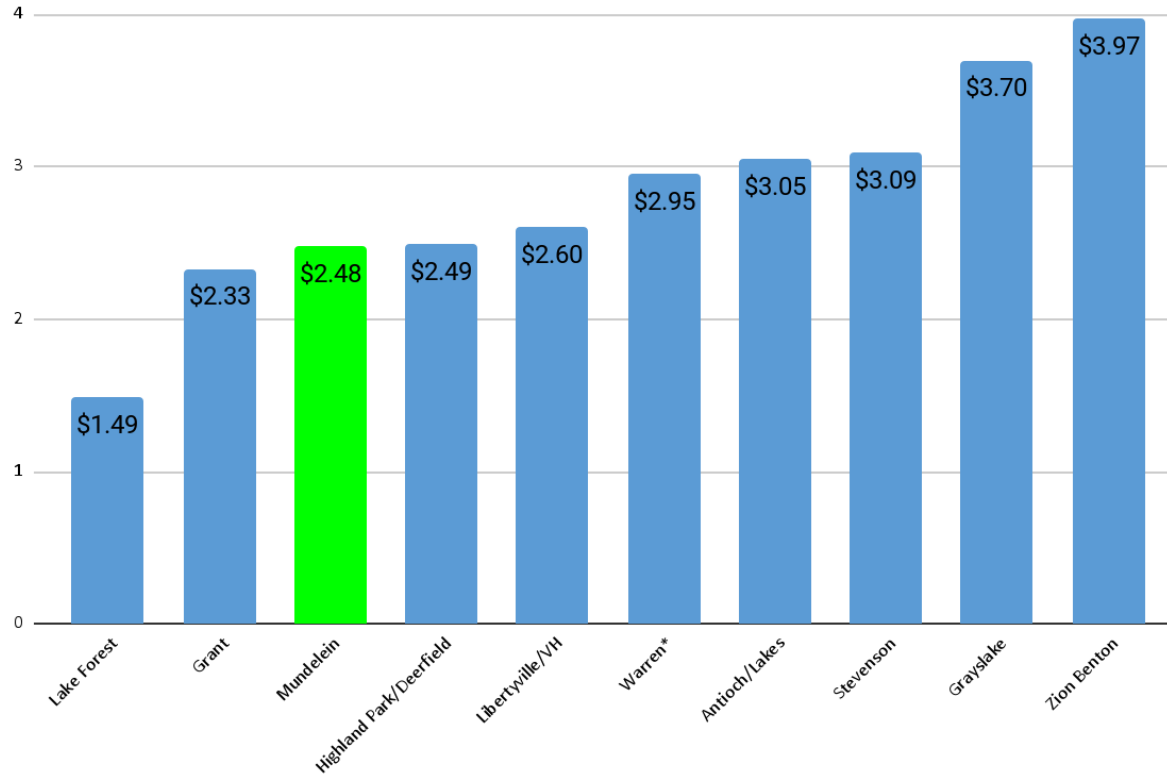


LEGEND	
	PHASE 1
	PHASE 2
	PHASE 3
	PHASE 4
	PHASE 5



P5
 mundelein hs campus
 approach 5 phasing

Lake County High School Tax Rates



Estimated Homeowner Annual Tax Impact

Fair Market Value	2024 Change Annual (Monthly)	2025 Change Annual (Monthly)	2026 Change Annual (Monthly)
\$100,000	\$95 (8)	\$160 (12)	\$215 (18)
\$200,000	\$210 (17)	\$360 (30)	\$450 (37)
\$300,000	\$320 (26)	\$550 (45)	\$690 (57)

Finding the Fair Market Value on Tax Bill



From the Office of Holly Kim, Lake County Collector

Make Checks Payable to: LAKE COUNTY COLLECTOR

2ND INSTALLMENT
PAYMENT COUPON
RETURN WITH PAYMENT

2

Tax Year 2021

01-23-456-789



01-23-456-789

DOE, JOHN & JANE
123 MAIN STREET
MUNDELEIN IL 60060-1414

2021 2nd Installment due by **09/06/2022**

Interest calculated as of 01/31/2023

\$0.00 DUE

01234567890000000000000202120

For information on exemptions, contact your local assessor

↓ TEAR HERE ↓

Pin Number	Tax Year	Tax Code	Acres	Fair Market Value	\$301,452
01-23-456-789	2021	12023	0.0000		
Property Location: 123 MAIN STREET MUNDELEIN IL 60060					
Legal Description: MUNDELEIN UNIT ONE LOT 01					
Taxing Body	Rate	Current Amount	Change From Prior Year		
COLLEGE OF LAKE COUNTY #532	0.293469	\$277.26	11.62	+ Land Assessed Value	\$22,493
COUNTY OF LAKE	0.494197	\$466.89	14.58	+ Building Assessed Value	\$77,981
COUNTY OF LAKE PENSION	0.103550	\$97.83	1.70	- Home Improvement	
FREMONT ELEMENTARY SCHOOL DISTRICT #79	2.934407	\$2,772.25	-118.43	- Disabled Vet Homestead	
FREMONT ELEMENTARY SCHOOL DISTRICT #79 PENSION	0.084687	\$80.01	1.97	x State Multiplier	1.000
FOREST PRESERVE	0.169525	\$160.16	3.19	= Equalized Value	\$100,474
FOREST PRESERVE PENSION	0.009380	\$8.86	-0.91	+ Farm Land & Bldg Assessed Value	
MUNDELEIN CONS HIGH SCHOOL DISTRICT #120	2.390748	\$2,258.63	37.98	+ State Assessed Pollution Control	
MUNDELEIN CONS HIGH SCHOOL DISTRICT #120 PENSION	0.092122	\$87.03	4.40	+ State Assessed Railroads	
FREMONT PUBLIC LIBRARY DIST	0.338232	\$319.55	6.71	= Total Assessed Value	\$100,474
FREMONT PUBLIC LIBRARY DIST PENSION	0.016422	\$15.63	0.07	- General Homestead Exemption	\$6,000
				- Sr. Citizen Homestead Exemption	
				- Senior Freeze	
				- Returning Veterans Homestead	
				- Disabled / Disabled Veterans	

Questions and Answers



FIND OUT MORE

For complete information on the referendum, please visit our website at www.d120.org or scan this QR code

